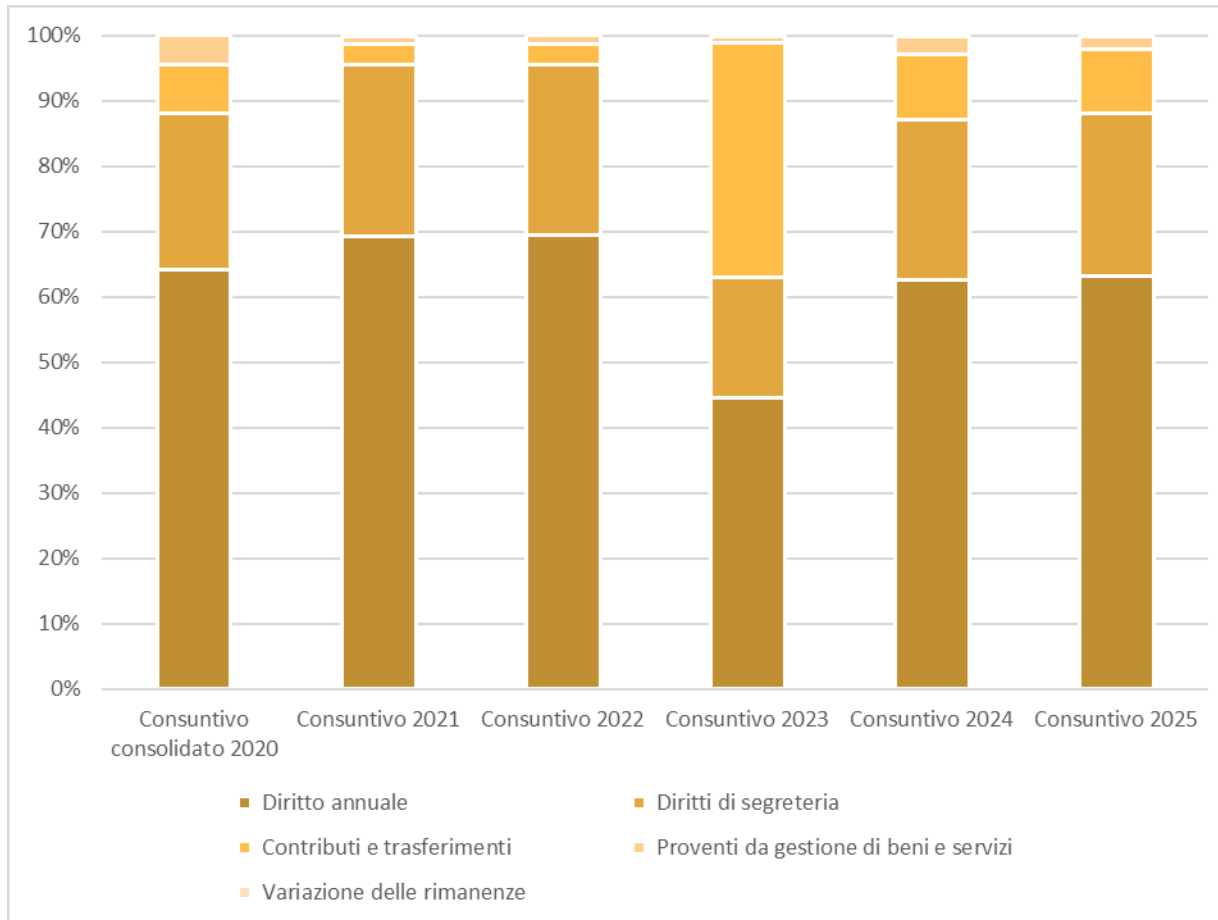


Consuntivo 2025

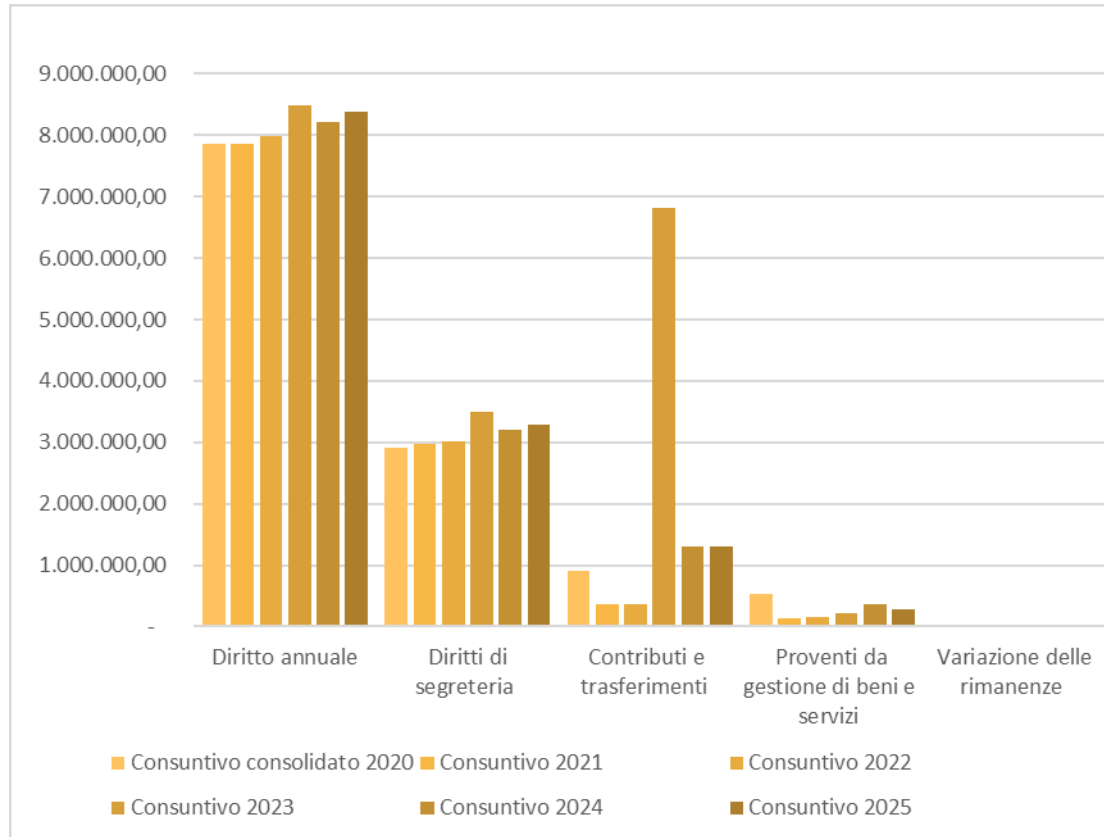
Incidenza delle diverse gestioni sul risultato di esercizio



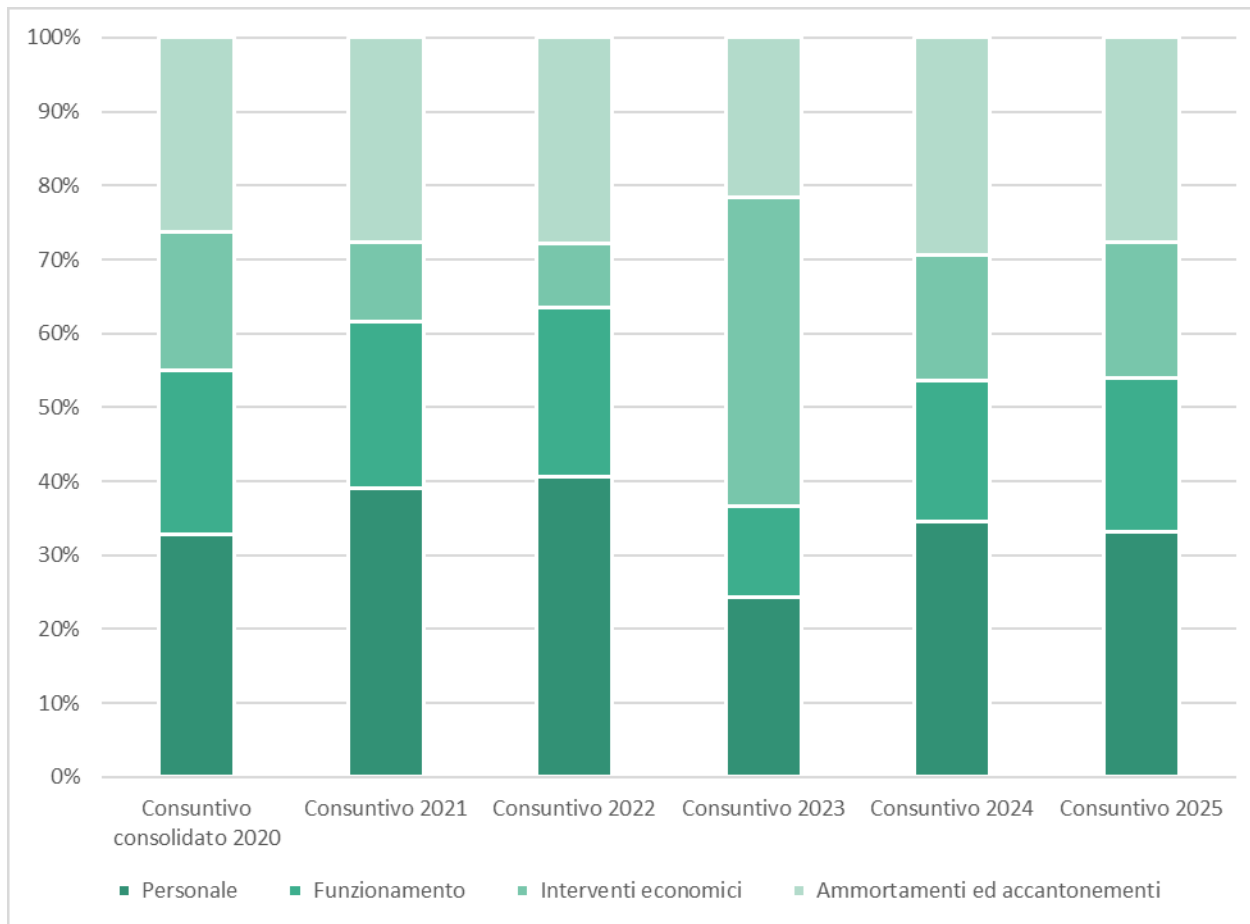
Gestione corrente: Proventi



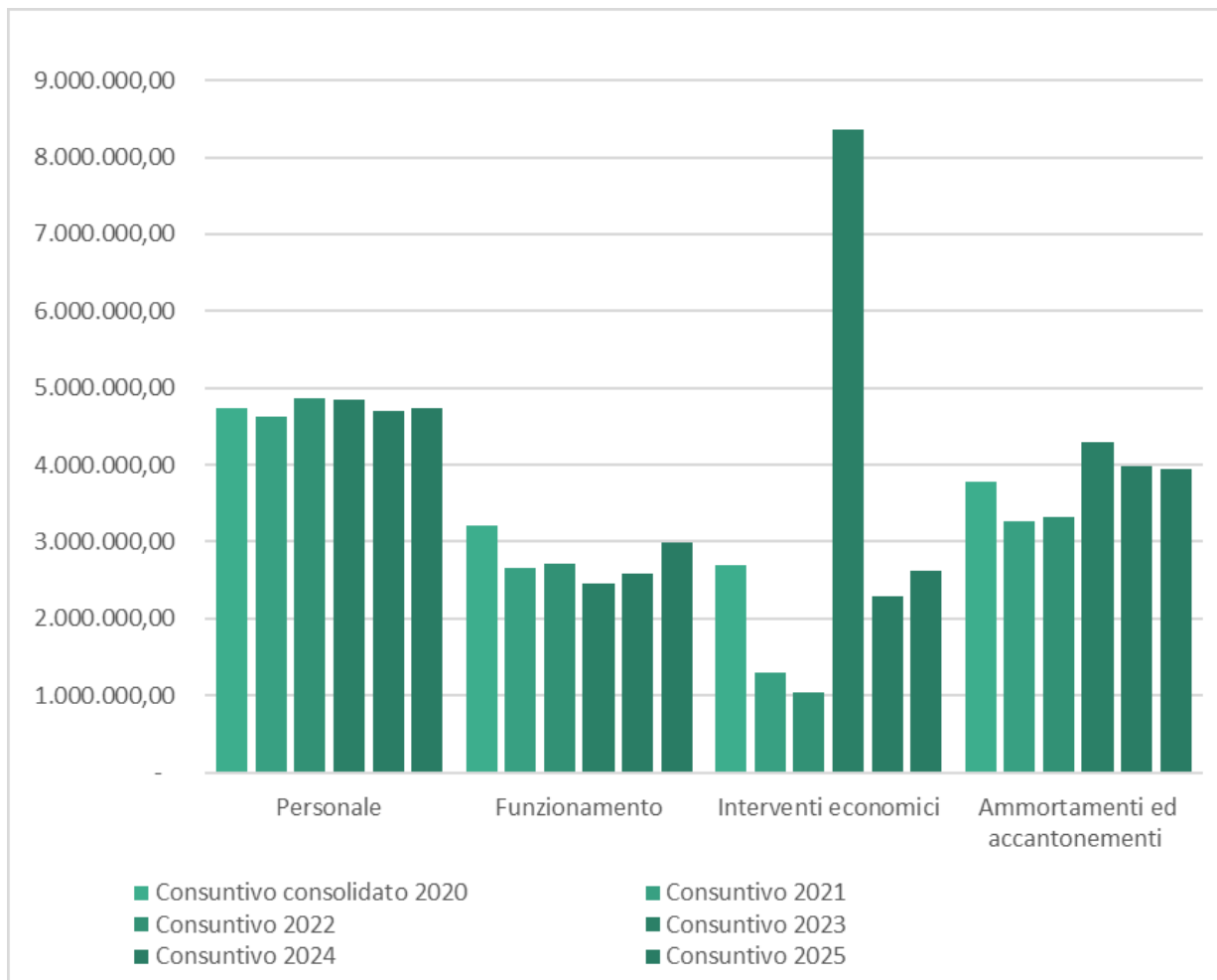
Gestione corrente: Proventi



Gestione corrente: Oneri

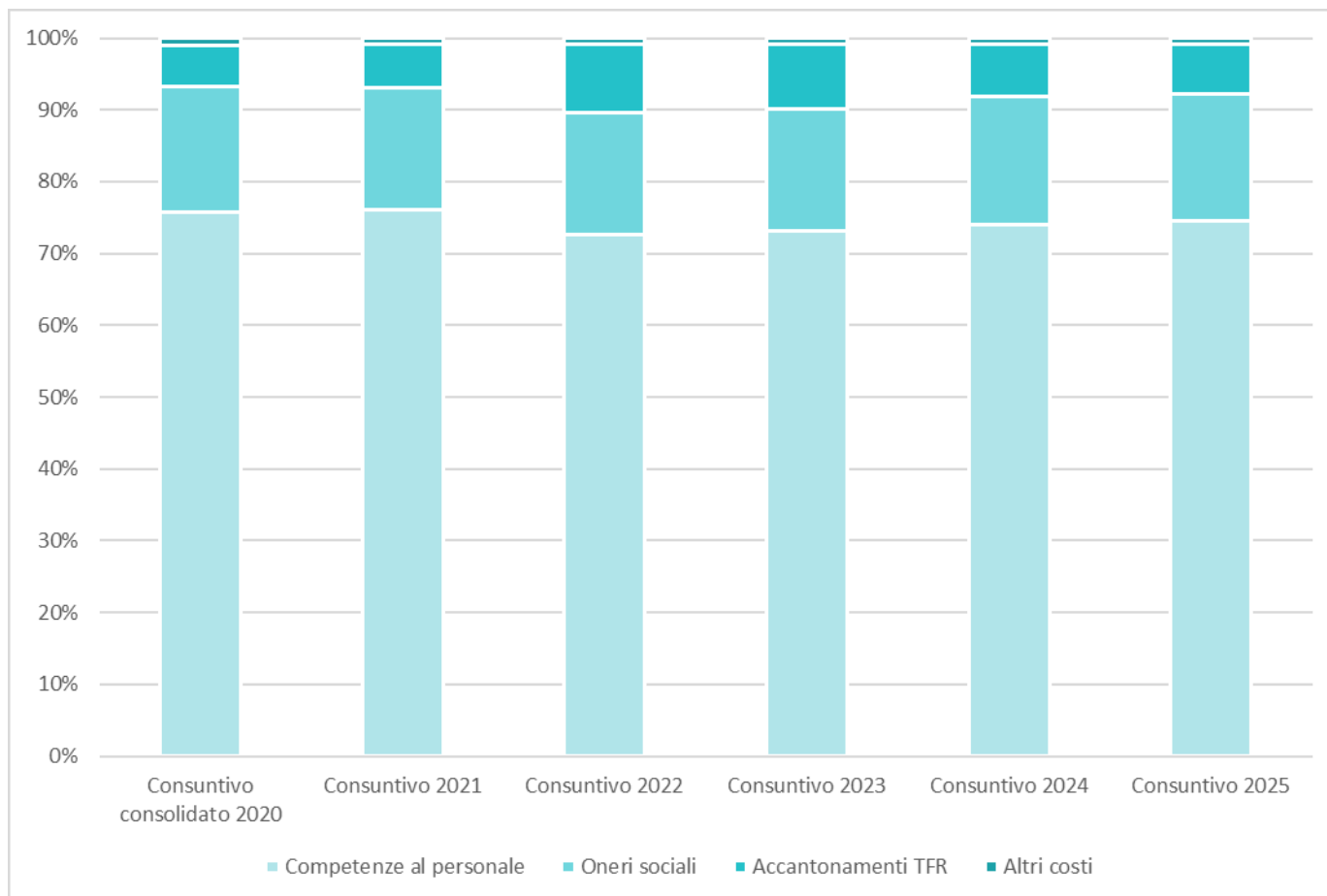


Gestione corrente: Oneri



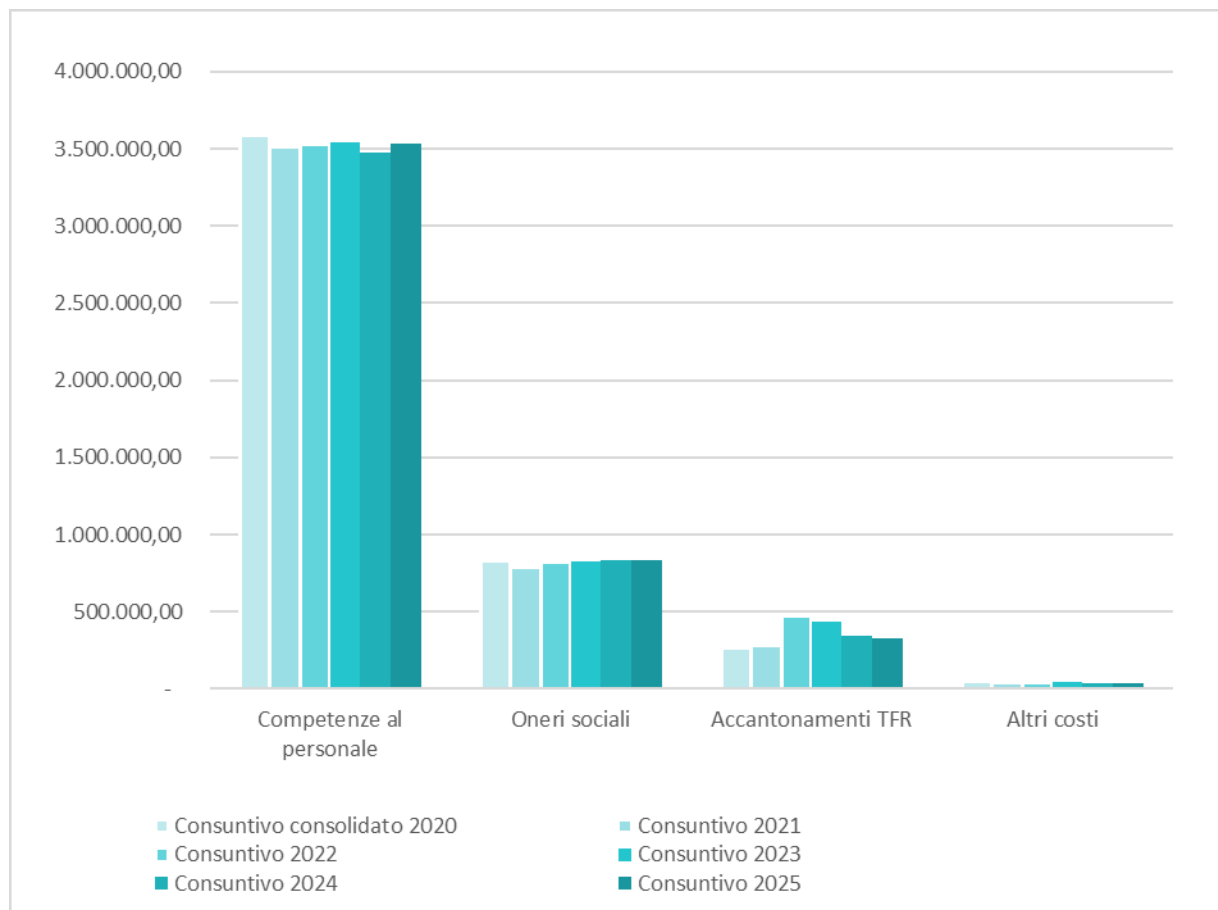
Gestione corrente:

Composizione percentuale spese per il personale



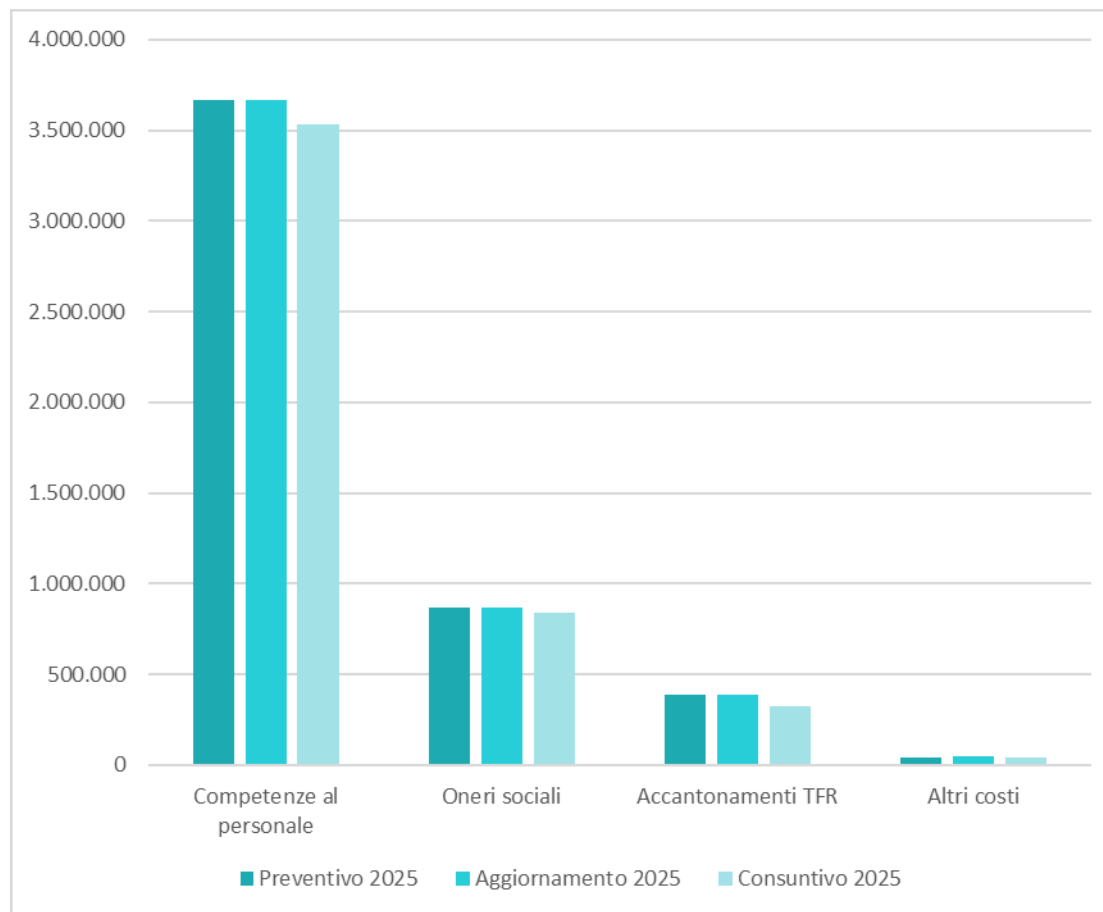
Gestione corrente:

Andamento spese per il personale



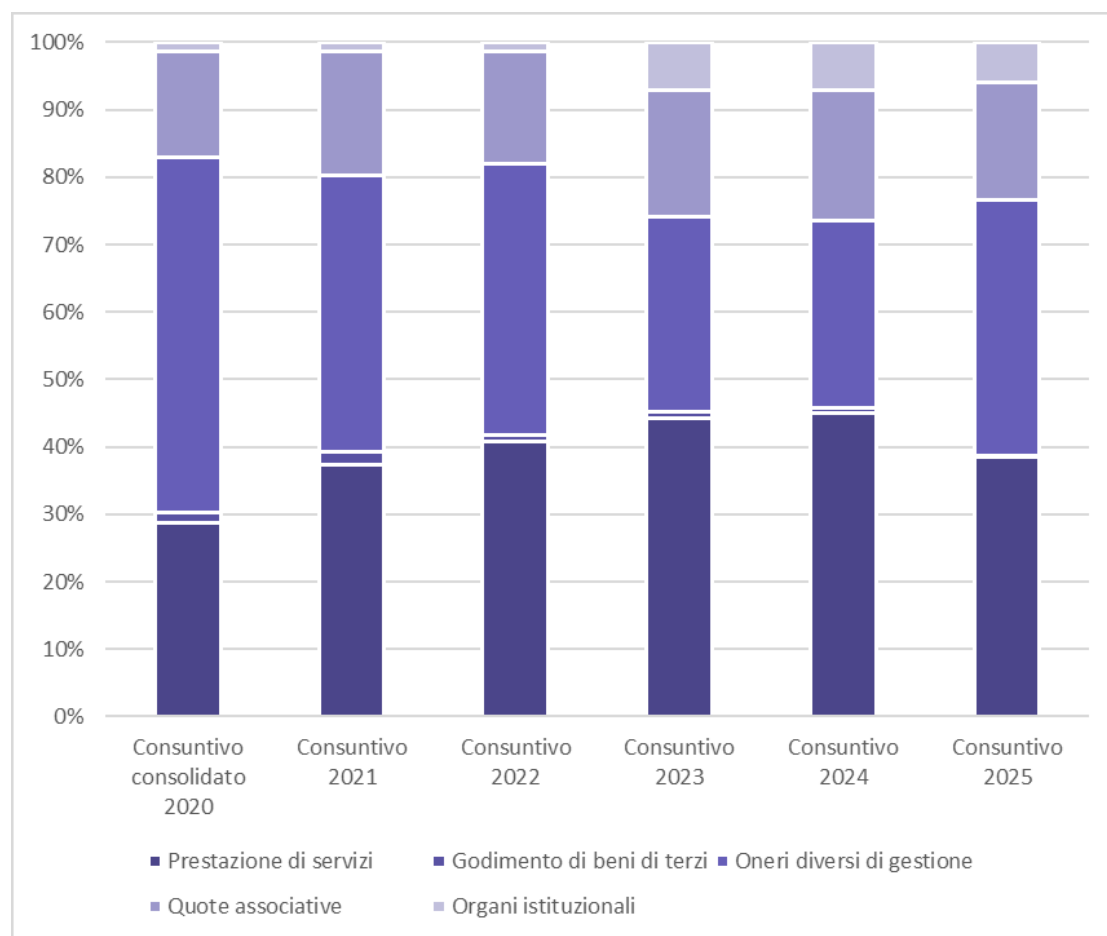
Gestione corrente:

Utilizzo risorse stanziare per il personale



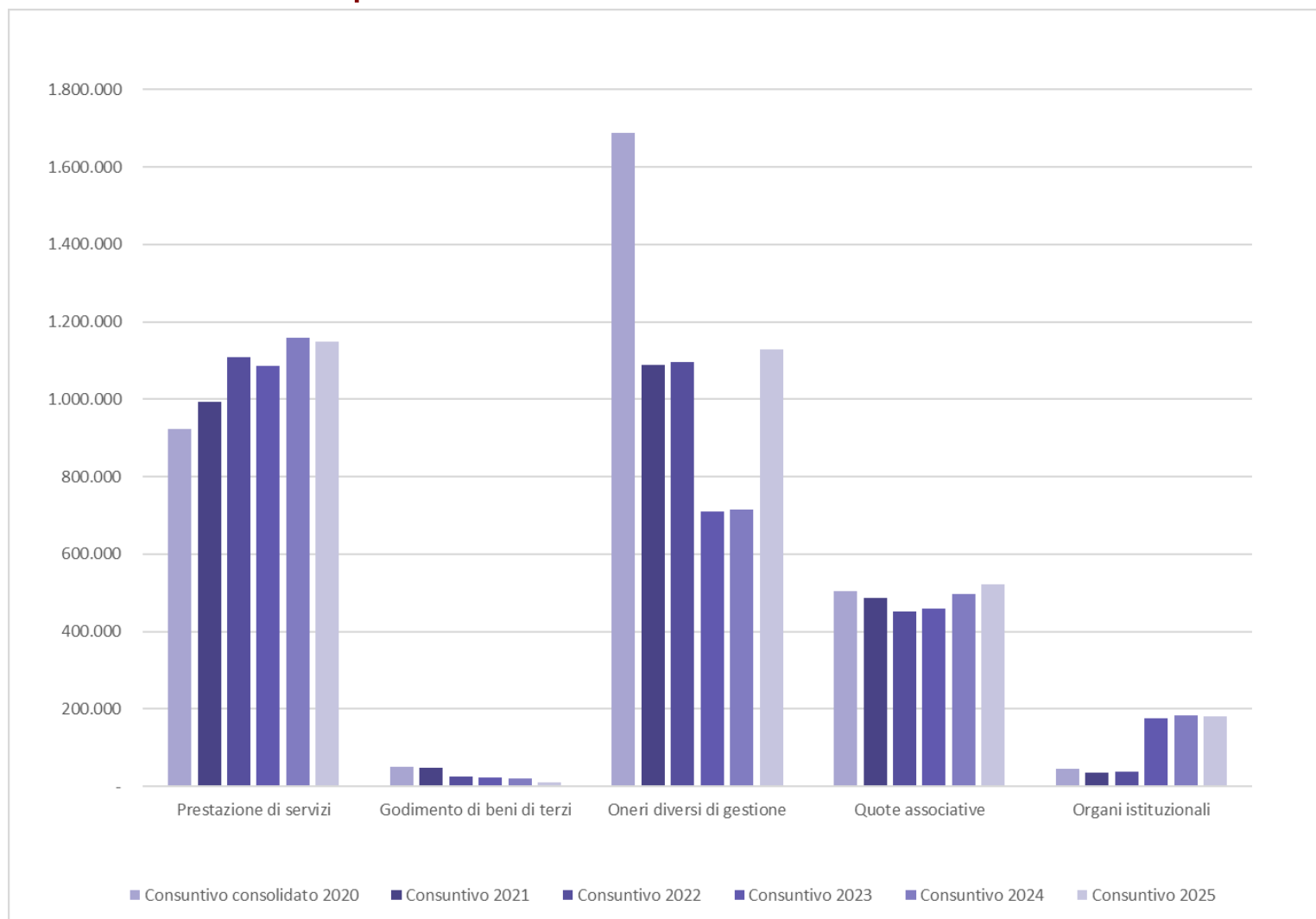
Gestione corrente:

Composizione percentuale spese per il funzionamento



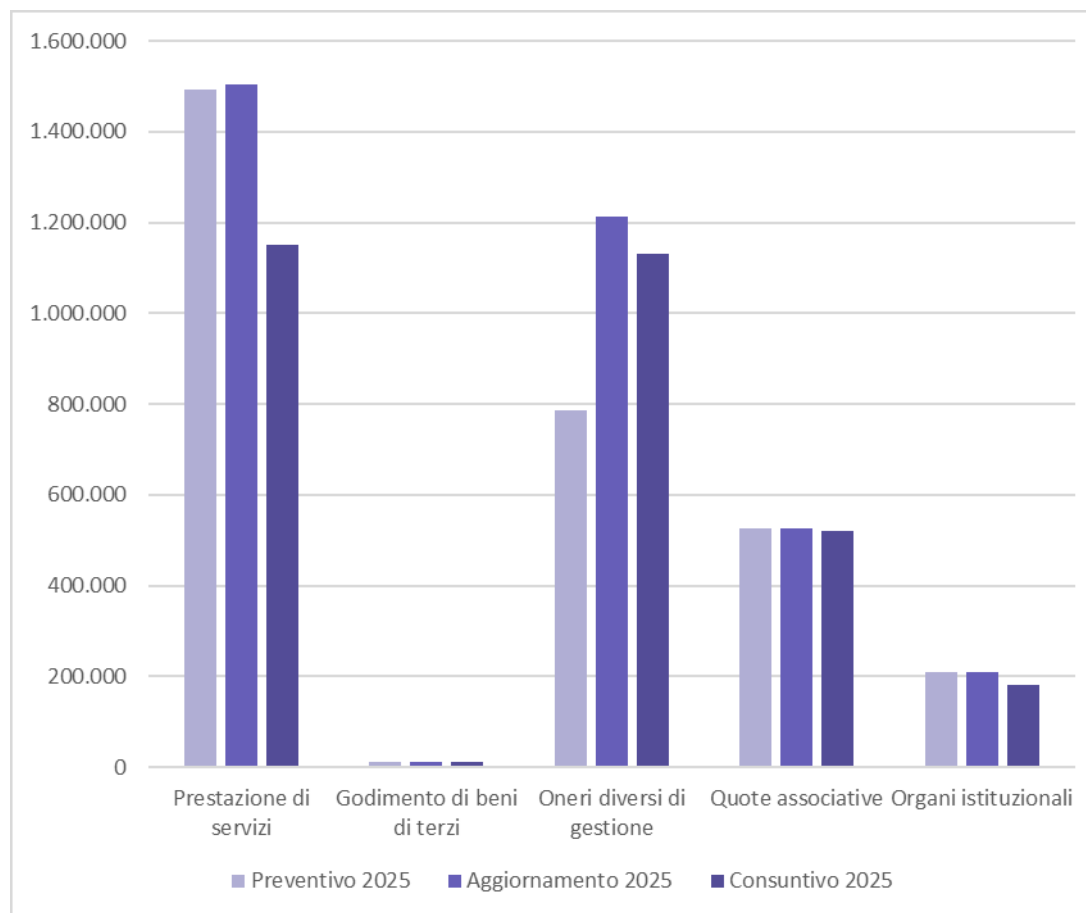
Gestione corrente:

Andamento spese di funzionamento



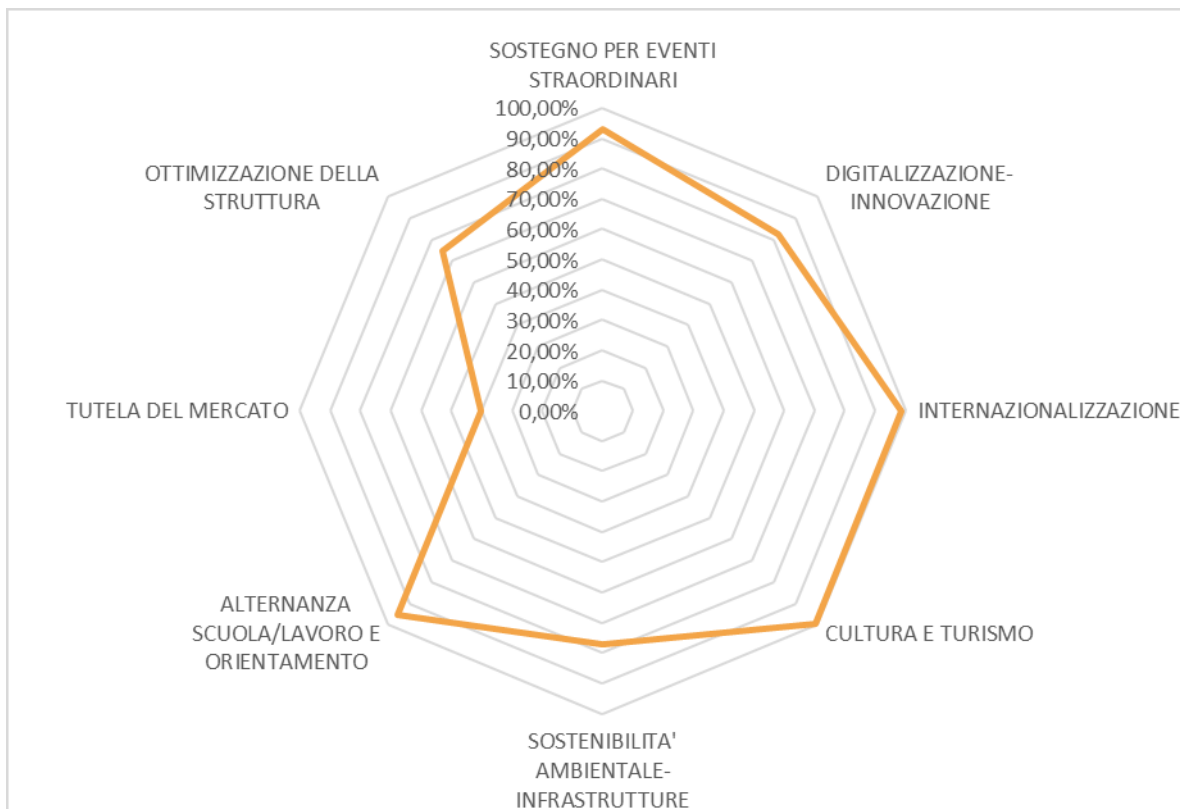
Gestione corrente:

Utilizzo risorse stanziare per il funzionamento



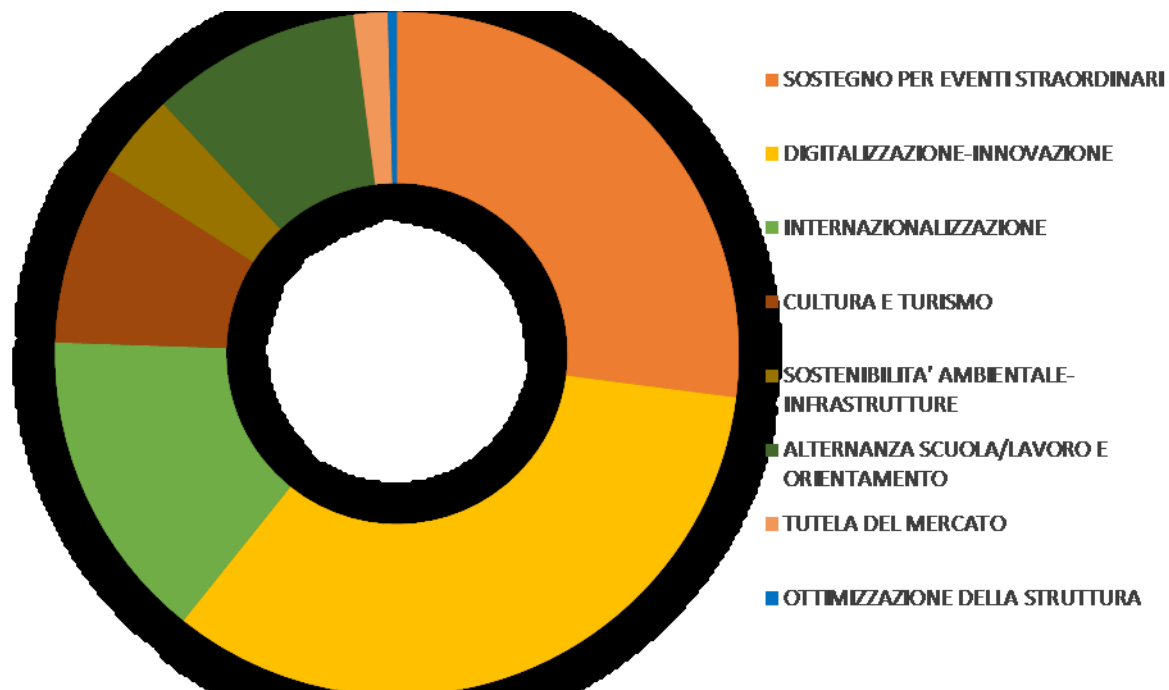
Gestione corrente:

Utilizzo risorse stanziare per interventi economici



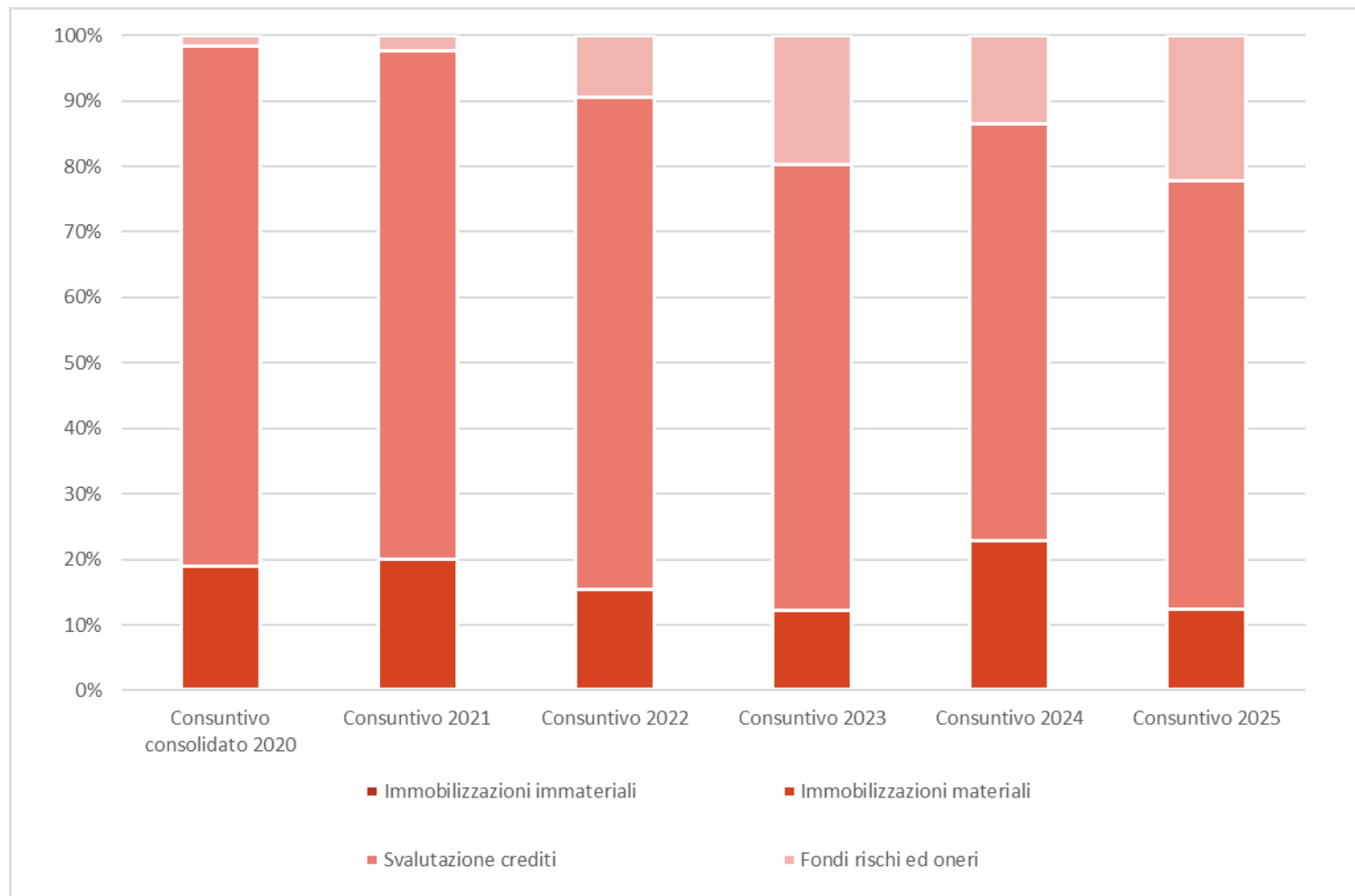
Gestione corrente:

Utilizzo risorse stanziare per interventi economici



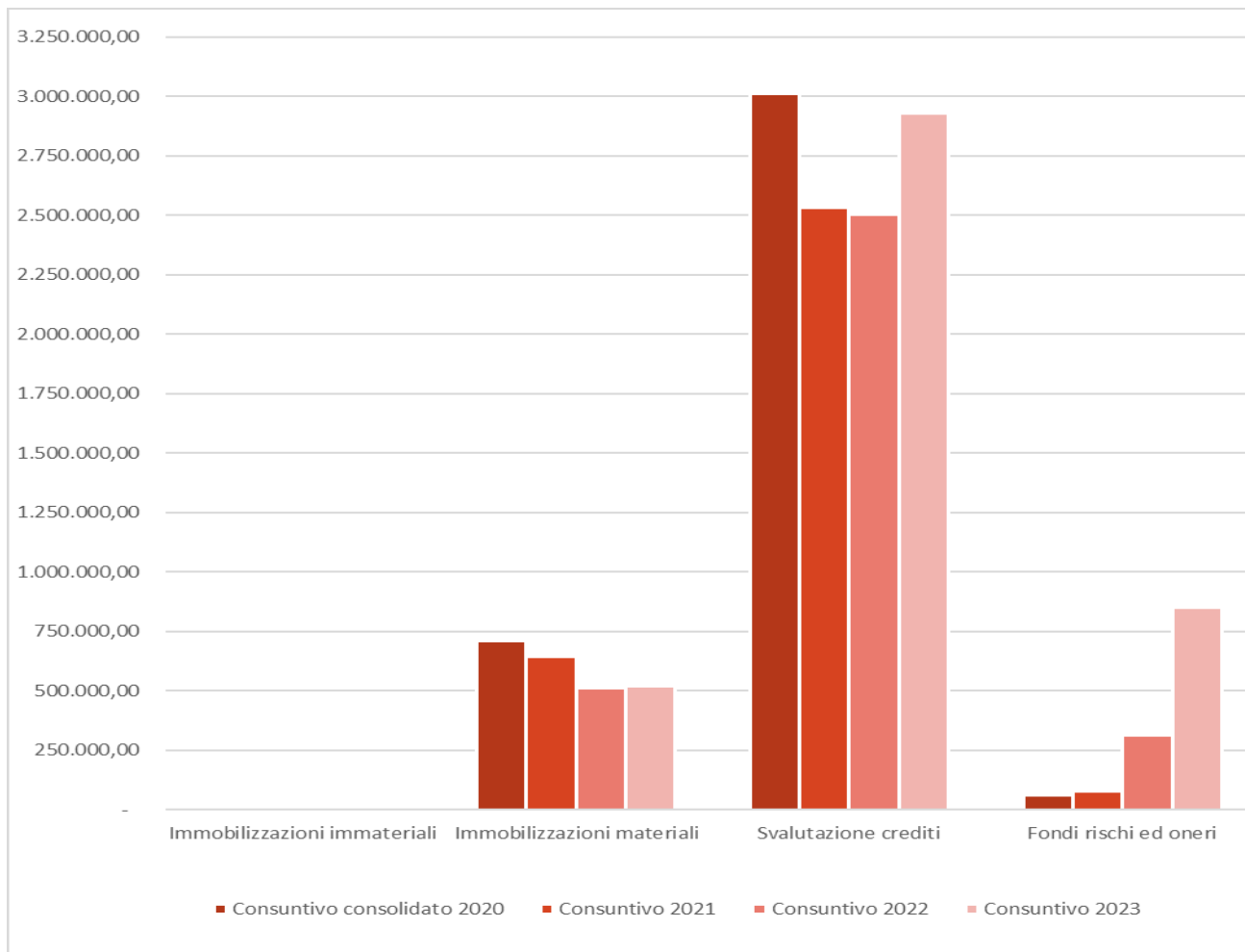
Gestione corrente:

Composizione percentuale ammortamenti ed accantonamenti



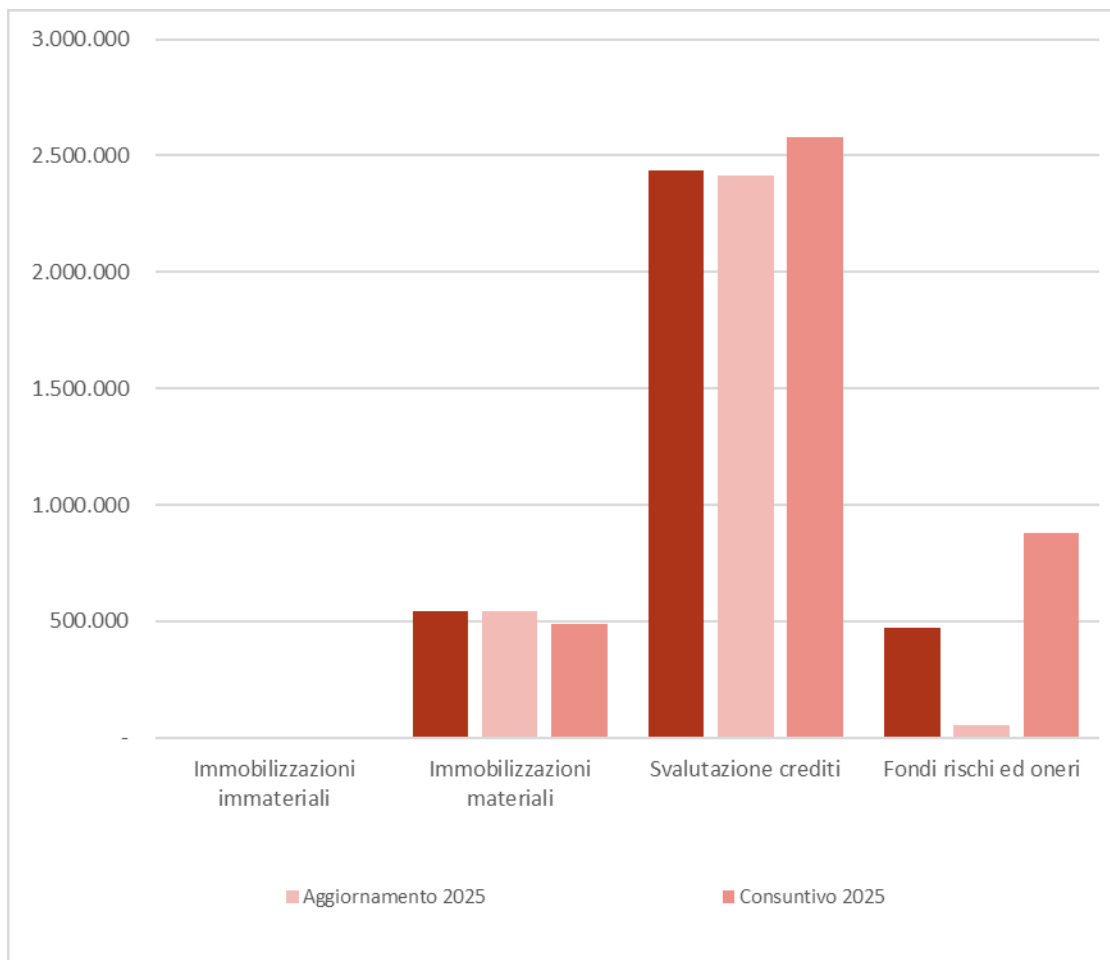
Gestione corrente:

Andamento ammortamenti ed accantonamenti

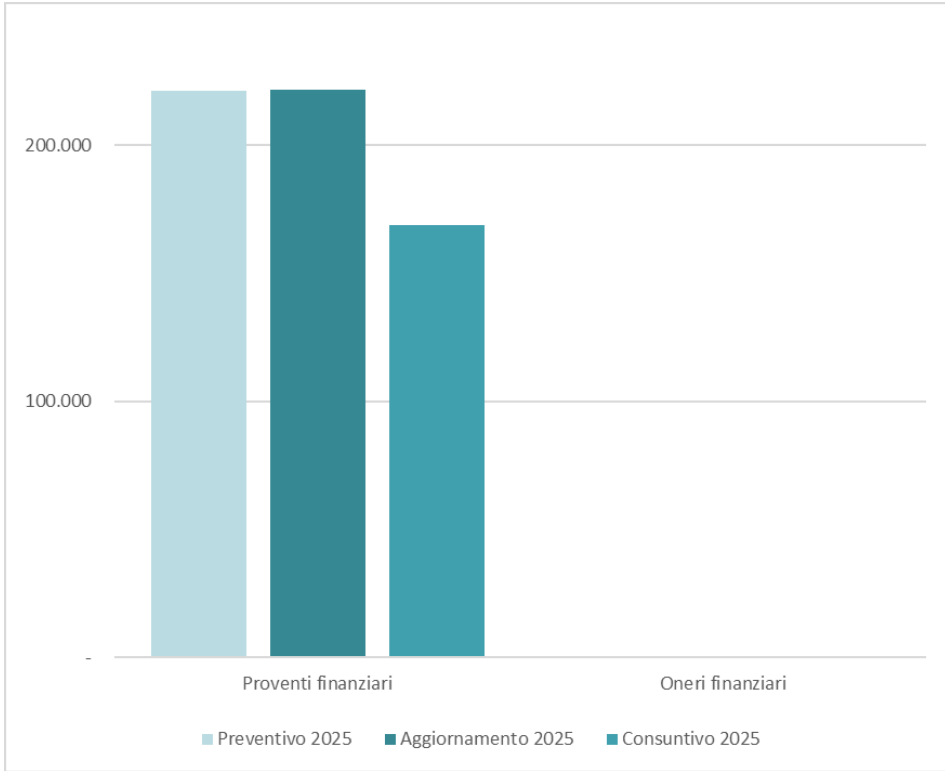
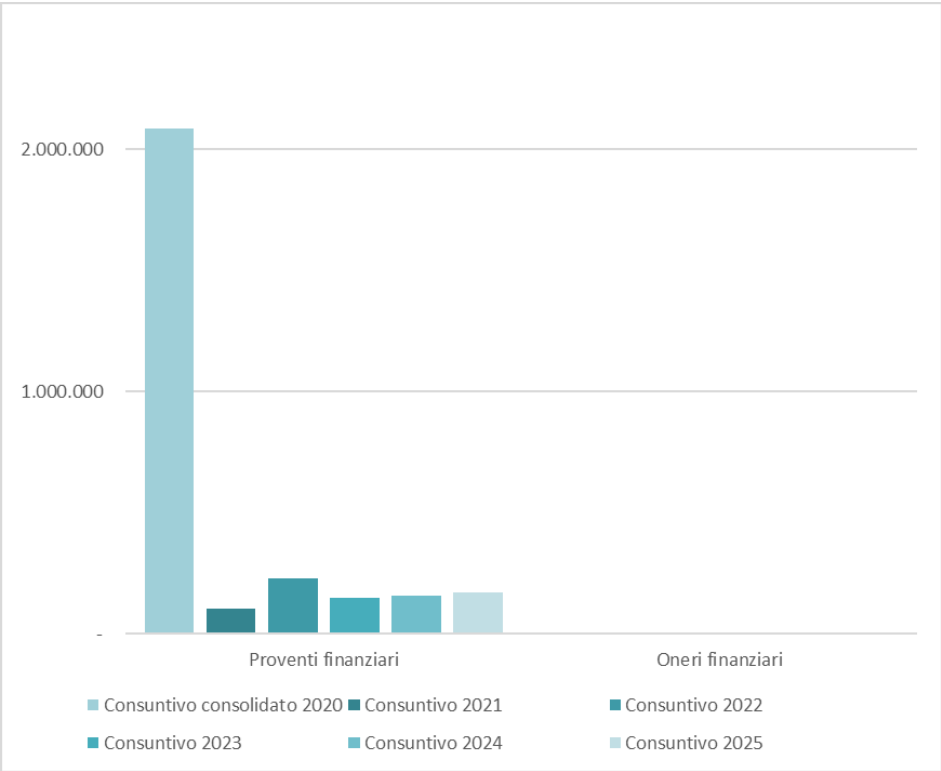


Gestione corrente:

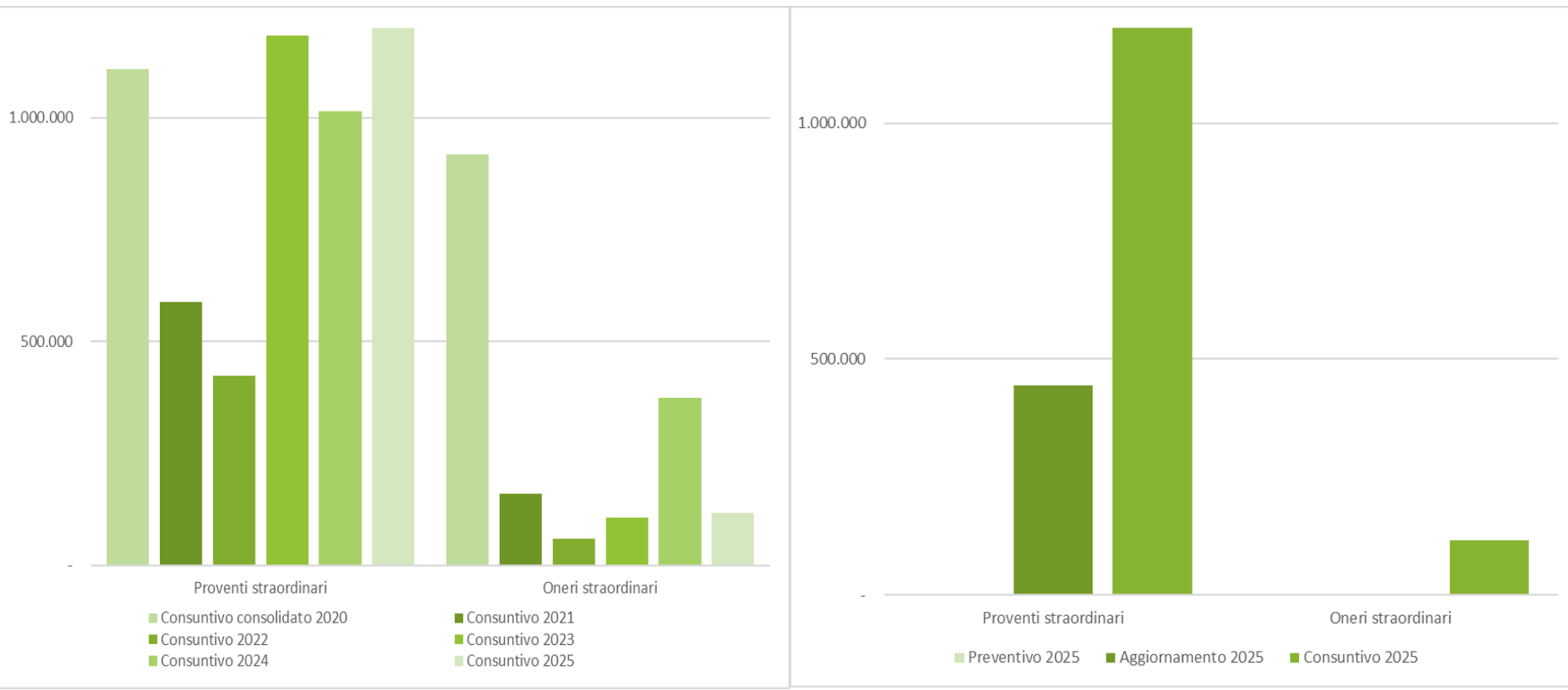
Utilizzo risorse ammortamenti ed accantonamenti



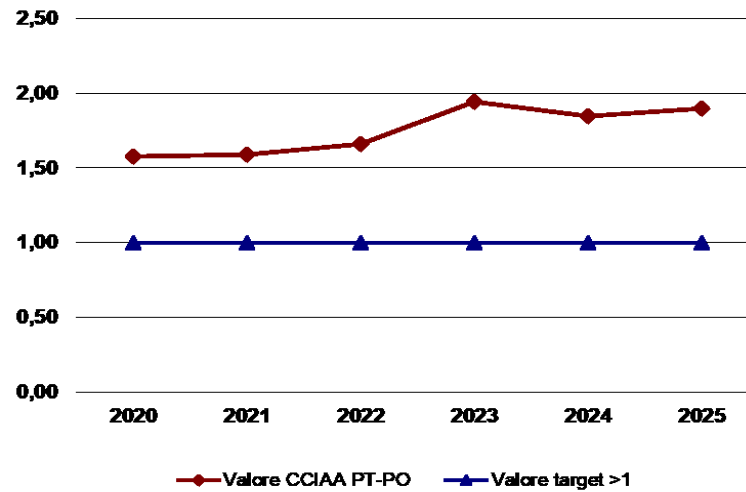
Gestione finanziaria



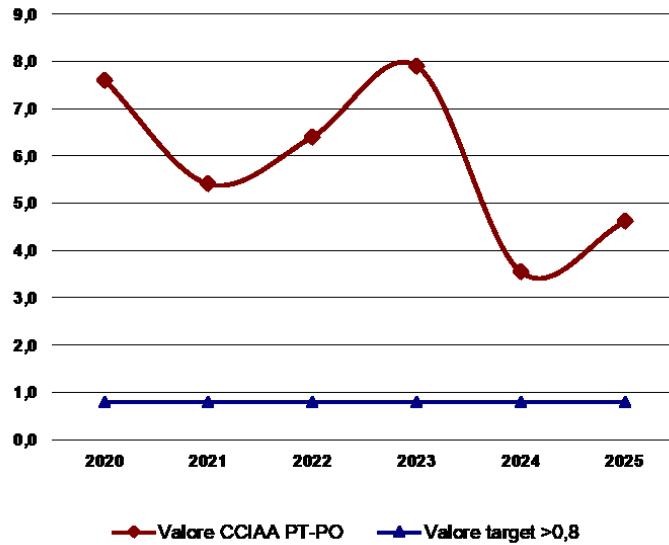
Gestione straordinaria



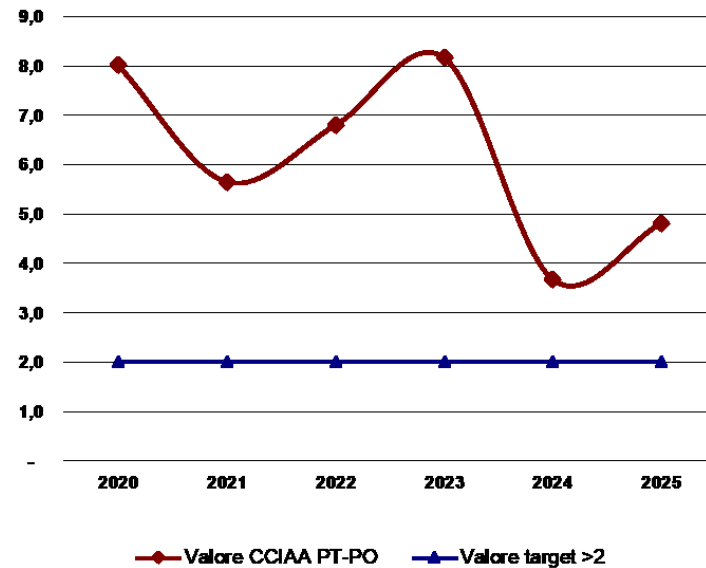
MARGINE DI STRUTTURA
 Patrimonio netto + Passivo Fisso / Attivo Fisso



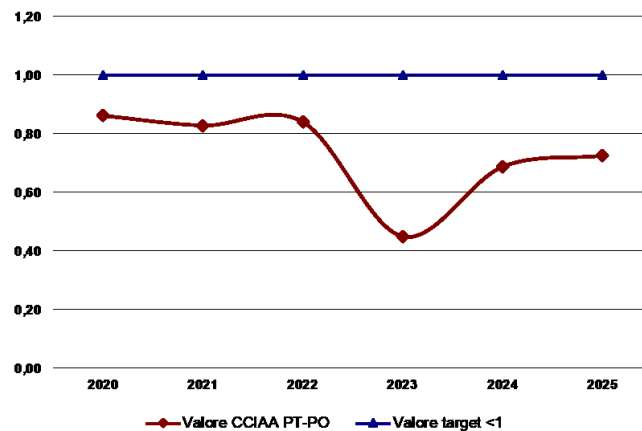
MARGINE DI TESORERIA 1
 Cassa / Passività correnti



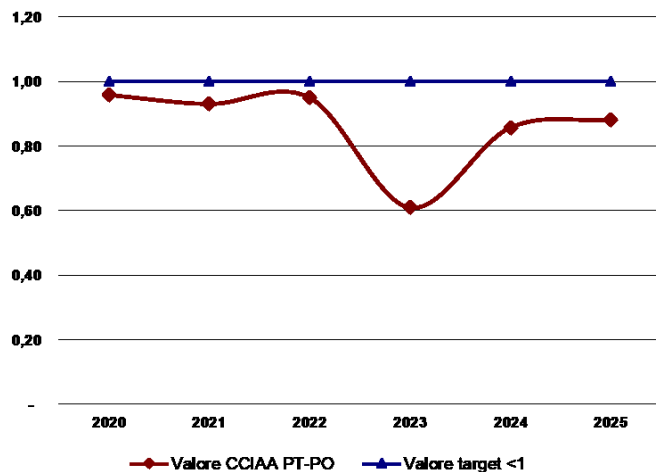
MARGINE DI TESORERIA 2
 Attivo circolante / Passività correnti



RIGIDITA' ECONOMICA STRUTTURA
 Funzionamento + Personale/Proventi correnti al netto Acc. Svalutazione Crediti



RIGIDITA' ECONOMICA 1
 (Oneri correnti - interventi economici / Proventi correnti)



RIGIDITA' ECONOMICA 2
 Funzionamento + Personale + Ammortamenti + Accantonamenti (solo a f.do rischi) / Proventi correnti al netto Acc. Svalutazione Crediti

